

**Health & Wellbeing Performance Framework: 2021/22**  
**September 2021 Performance report**

**A good start in life**

Measure	Target	Update	Q4 20/21		Q1 21/22		Q2 21/22		Notes
			No.	RAG	No.	RAG	No.	RAG	
1.1 Reduce the number of looked after children to 750 by March 2022	750	Q2 2021/22	776	A	786	A	790	A	Rise in the year as fewer children left the cared for system
1.2 Maintain the number of children who are the subject of a child protection plan	500	Q2 2021/22	475	G	510	A	548	R	Increase in numbers though rise has taken Oxfordshire to the rate of similar authorities
1.3.1 Mean waiting days for CAMHS	tbc	Q2 2021/22			106		132		Figure rose in September against a general trend of reducing. Average wait is 21% lower than 12 months ago
1.3.2 Median waiting days for CAMHS	tbc	Q2 2021/22			99		97		Figure rose in September against a general trend of reducing. Median wait is 9% lower than 12 months ago
1.5 Reduce the number of hospital admissions as a result of self-harm (15-19 year) to the national average (rate: 617 actual admissions 260 or fewer)	260	Q2 2021/22	242	G	85	R	146	R	146 admissions in the first quarter; 292 pro rate for the year; 260 (target) is national average. 12% above target
1.12 Reduce the level of smoking in pregnancy	7%	Q4 2020/21	6.7%	G	6.9%	G	6.9%	G	Oxon rates lower than national average, but significant ward-level variation. Work to support pregnant women to quit should accelerate the rate of decline
1.13 Increase the levels of Measles, Mumps and Rubella immunisations dose 1	95%	Q1 2021/22	93.5%	A	93.1%	A	93.7%	A	Covid impact as GP practices (wrongly) presumed closed. Uptake now stable. Thames Valley focus on MMR uptake on areas with low uptake of preschool and MMR booster vaccines.
1.14 Increase the levels of Measles, Mumps and Rubella immunisations dose 2	95%	Q4 2020/21	92.9%	A	92.5%	A	92.4%	A	See 1.14
1.15 Reduce the levels of children obese in reception class	7%	2019/20	6.7%	A	6.7%	A	6.7%	A	19/20 data. Next update due by next meeting. We expect this to show a further increase in line with national trends during COVID. Cherwell 7.1%; Oxford 6.5%; South Oxon 7.9%; Vale 5.5%; West Oxon 7.4%
1.16 Reduce the levels of children obese in year 6	16%	2019/20	16.2%	A	16.2%	A			19/20 data. Next update due by next meeting. We expect this to show a further increase in line with national trends during COVID. Cherwell 19.9%; Oxford 16.4%; South Oxon 14.7%; Vale 15.6%; West Oxon 3.6%
Increase the number of early help assessments to 2000 in 2020/21	2000	Q2 2021/22	1794		801	G	1352	G	Target of 2000 for year. Strategy to increase to 10,000. In Oxfordshire you are between 2 & 3 times more likely to have a social care than early help assessment
1.18 Monitor the number of children missing from home	Monitor only	Q2 2021/22	1261		464		953		49% increase compared with last year; 17% reduction on 2 years ago
1.19 Monitor the number of Domestic incidents involving children reported to the police.	Monitor only	Q2 2021/22	6619		1782		3577		3% increase compared with last year; 14% increase in 2 years ago

**Living well**

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2.2 Proportion of all providers described as outstanding or good by CQC remains above the national average	86%	Q2 2021/22	93%	G	94%	G	93%	G	Routine inspection on hold, inspecting only where a concern is raised. National average currently 86%
2.3 Improving access to psychological therapies: The % of people who have depression and/or anxiety disorders who receive psychological therapies	22%	Aug-21	19%	R	27%	G	24%	G	Nationally set target. Figures to August. 24% year to date. 19% August
2.6 The % of people who received their first IAPT treatment appointment within 6 weeks of referral.	75%	Jul-21			99%	G	99%	G	Figures to July. 99% in the year to date. 99% in July
2.11 Increase the number of people with learning disability having annual health checks in primary care to 75% of all registered patients by March 2020	75%								Figure being reviewed across BOB. Concern over accuracy of national reporting. Local reporting suggests target being met. Work in hand to reconcile national and local reporting to get an agreed figure
2.12 The number of people with severe mental illness in employment	18%	Q2 2021/22	19%	G	20%	G	21%	G	
2.13 Number of new permanent care home admissions for people aged 18-64	< 39	Q2 2021/22	17	G	5	G	10	G	Increase around autism more than learning disabilities. Intensive reviews on all in patients by end Jan 2022. Plan in place being over seen by a BOB
2.14 The number of people with learning disabilities and/or autism admitted to specialist in-patient beds by March 2020	10	Q2 2021/22	5	G	5	G	10	A	

2.15 Reduce the number of people with learning disability and/or autism placed/living out of county	< 175	Q2 2021/22	158	G	157	G	158	G	
2.16 Reduce the Percentage of the population aged 16+ who are inactive (less than 30 mins / week moderate intensity activity)	18.6%	May-21	21.3%	R	21.3%	R	22.4%	R	Decreased nationally (covid affect). Local range 17%-28%. Cherwell 28.4%; Oxford; 17.1%; South Oxon 20.8%; VoWH 23.8%; West Oxon 22.1%
2.17 Increase the number of smoking quitters per 100,000 smokers in the adult population	> 1146 per 100,000*	Q1 2021/22					678	R	Q1 of new provider & new model. Projected that the annual rate of >1146 will be achieved. Due to the change in Model, comparisons in quitters per 100,000 in previous years is not directly applicable.
2.18 Increase the level of flu immunisation for at risk groups under 65 years	75%	Sep 20 to Feb 21	58.9%	R	58.9%	R	58.9%	R	Uptake increased from previous years & above national average. Focused work for 21/22 season, includes OUH renal services administering vaccine & NHSE initiative of eligibility cards for patients to use at provider of choice without having to disclose their medical history.
2.19 % of the eligible population aged 40-74 years invited for an NHS Health Check (Q1 2015/16 to Q4 2019/20)	Monitor only	Q2 2021/22	81.4%		67.0%		69.6%		Programme paused in 2020/21 to focus on Covid response. Reviewing other service delivery options to support Primary Care settings to address the current NHS Health Check backlog caused by COVID-19.
2.20 % of the eligible population aged 40-74 years receiving a NHS Health Check (Q1 2015/16 to Q4 2019/20)	Monitor only	Q2 2021/22	40.0%		31.7%		32.6%		Programme paused in 2020/21 to focus on Covid response. Reviewing other service delivery options to support Primary Care settings to address the current NHS Health Check backlog caused by COVID-19.
2.21 Increase the level of Cervical Screening (Percentage of the eligible population women aged 25-49) screened in the last 3.5)	80%	Q4 2020/21	65.9%	R	65.9%	R	67.1%	R	Programmes paused in 2020. In recovery phase all programmes undertook targeted work to maximise uptake. Work is now underway to support programme resilience during the winter period.
2.21 Increase the level of cervical Screening (Percentage of the eligible population women aged 25-64) screened in the last 5.5 years	80%	Q4 2020/21	75.7%	R	75.7%	R	75.3%	R	Programmes paused in 2020. In recovery phase all programmes undertook targeted work to maximise uptake. Work is now underway to support programme resilience during the winter period.

## Aging Well

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			No.	RAG	No.	RAG			
3.1 Increase the number of people supported to leave hospital via reablement in the year	133	Q2 2021/22	156		186		174		Figures are the average number per month for the year. Contract now ended. Target as per Better Care fund
3.2 Increase the number of hours from the hospital discharge and reablement services per month	Monitor only	Q2 2021/22	7208		7596		7351		Figures are the average number per month for the year. Contract now ended
3.3 Increase the number of hours of reablement provided per month	Monitor only	Q2 2021/22	5502		6076		5447		Figures are the average number per month for the year. Contract now ended
3.4 Increase the proportion of discharges (following emergency admissions) which occur at the weekend	>18.8%	Q2 2021/22	20%	G	20%	G	20%	G	20% for the year to September, 19% for September
3.5 Ensure the proportion of people who use social care services who feel safe remains above the national average	> 69.9%	Feb-21	72%	G	72%	G	72%	G	National social care user survey February 2020.3%pts increase in year
3.6 Maintain the number of home care hours purchased per week	21,779	Q2 2021/22	25,282	G	26,333	G	25,643	G	
3.7 Reduce the rate of Emergency Admissions (65+) per 100,000 of the 65+ population	24,550 or fewer	Q2 2021/22	23,858	G	21,822	G	22,949	G	22949 in year to September
3.8 90th percentile of length of stay for emergency admissions (65+)	18 or below	Q2 2021/22	13	G	13	G	14	G	14 days in year to September; 16 days in September
3.19 (New measure): unplanned hospitalisation for chronic ambulatory care sensitive conditions per 100,000 population	705	Q4 2020/21	622.3	G					New measure in Better Care fund. In year monitoring being put in place
3.20a (New measure) % of patients who have been an inpatient for 14 days or more	7.4%								New measure in Better Care fund. In year monitoring being put in place. Current local measurement is % of beds. Target for position at March 2022
3.20b (New measure) % of patients who have been an inpatient for 21 days or more	3.4%								New measure in Better Care fund. In year monitoring being put in place. Current local measurement is % of beds. Target for position at March 2022
3.21 (New measure) % of people discharged to their normal place of residence	93.0%	Q2 2021/22					91.0%		New measure in Better Care fund. In year monitoring being put in place.
3.12 Reduce unnecessary care home admissions such that the number of older people placed in a care home each week (BCF measure)	11	Q2 2021/22	11	G	9.4	G	8.1	G	Target amended to 11 per week as per Better Care Fund plan
3.13 Increase the Proportion of older people (65+) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services (BCF measure)	77%	Oct - Dec 2020	67.2	R	62	R	62	R	Figure fell in year, possibly as people with higher needs were supported. Targeted amended in line with BCF
3.14 Increase the Proportion of older people (65+) who are discharged from hospital who receive reablement / rehabilitation services	3.3% or more	Oct - Dec 2020	1.75%	A	2.85%	A	2.85%	A	Figure now at national average
3.15 Increase the estimated diagnosis rate for people with dementia	67.8%	Jul-20	61.2%	R	63.0%	R	63.0%	R	61% for year to date to September and 61% in September
3.16 Maintain the level of flu immunisations for the over 65s	75%	Sep 20 to Feb 21	84.4%	G	84.4%	G	84.4%	G	Notable increase in uptake among this cohort. Efforts ongoing aiming for a high uptake for the 21/22 season.
3.17 Increase the percentage of those sent bowel screening packs who will complete and return them (aged 60-74 years)	60% (Acceptable 52%)	Q3 2020/21	71.4%	G	70.3%	G	70.3%	G	Notable increase in uptake among this cohort. Efforts ongoing aiming for a high uptake for the 21/22 season.
3.18 increase the level of Breast screening - Percentage of eligible population (women aged 50-70) screened in the last three years (coverage)	80% (Acceptable 70%)	Q4 2019/20	55.4%	R	55.4%	R	55.4%	R	Notable increase in uptake among this cohort. Efforts ongoing aiming for a high uptake for the 21/22 season.